

2016 SCORT Annual Meeting

Pennsylvania Keystone Corridor

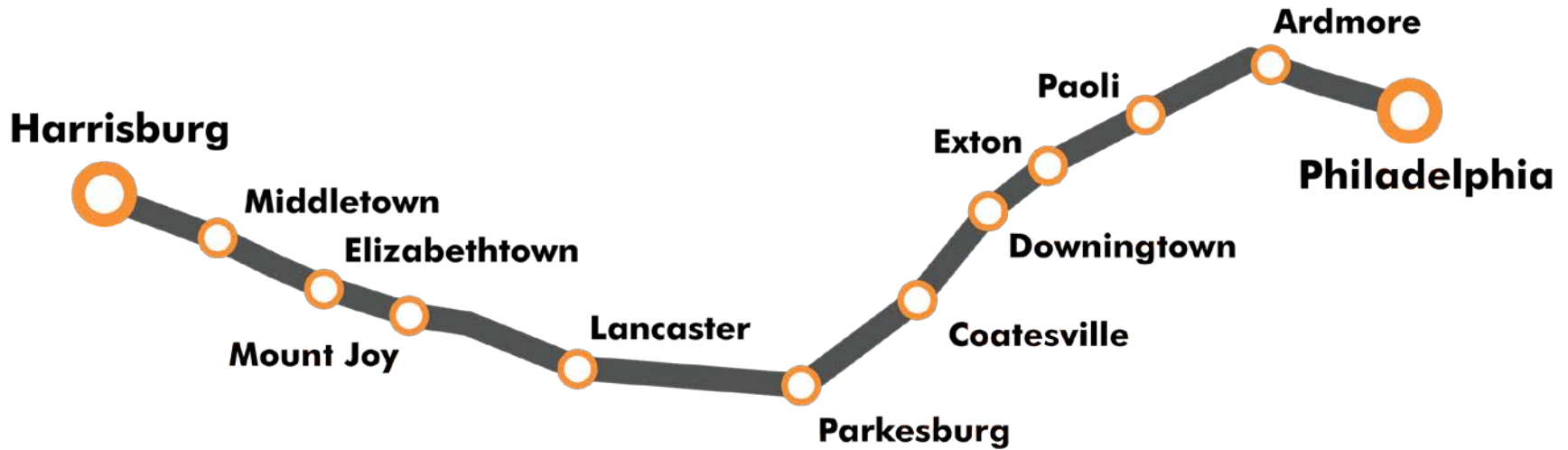
Funding Intercity Passenger Rail
Station Development
October 4, 2016

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The Keystone Corridor



- ✓ 104 Mile Corridor
- ✓ 12 Stations
- ✓ 1.4 M Passengers
- ✓ 14 daily and 8 weekend trips
- ✓ On time performance > 90%
- ✓ Top 10 fastest growing corridors

Unique Funding Sources

- **Keystone Corridor has dual designations:**
 - FTA Commuter Rail Formula Funding (Section 5337)
 - FRA High Speed Intercity Passenger Rail
- **Dedicated State Funding**
 - Operating and capital
 - All federal funding programs require local match



Corridor Partners

➤ Amtrak

- Owns and operates corridor



➤ SEPTA

- Operates on portion



➤ Norfolk Southern

- Operates on portion



➤ PennDOT

- Subsidizes operations
- Receives grants for capital improvements



Ongoing Investments

- **2006 Keystone Corridor Improvement Project (KCIP)**
 - \$145 million
 - Increased speeds to 110 mph
 - Reduced time from Harrisburg to Philadelphia from 120 minutes to 105 minutes
 - 50% increase in ridership (900,000 to 1.4 million)
- **Since 2009, additional improvements to:**
 - Increase ridership
 - Return infrastructure to a state-of-good repair
 - **Improve stations**



Station Improvement Challenges

- **Station maintenance is an ongoing challenge**
 - Trash and debris removal
 - Snow removal
 - General cleaning and day-to-day maintenance
- **Few stations have dedicated staff**
- **How do we ensure investments are properly maintained?**

Public Private Partnership Approach

PA Act 88 of 2012

- **Authorized public-private partnerships (P3) for transportation projects**
- **Created a Public-Private Partnership Board that approves all potential P3s**
- **Allows both solicited and un-solicited proposals**



Why P3?

- **Leverage existing funding**
- **Minimize O&M risks/costs**
- **Maximize commercial development opportunity**

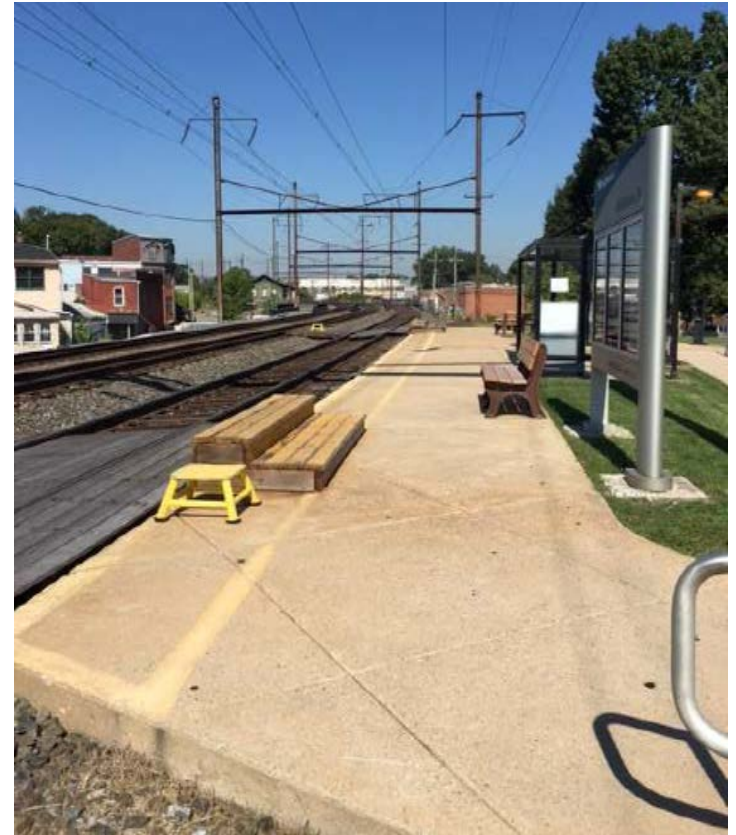
P3 in Action: Mount Joy Station

- **Partnered with local church**
 - Church is the owner of parking lot
 - Ownership agreement allows for station parking on weekdays and church use on weekends/evenings
 - PennDOT made infrastructure improvements

- **Maximizes utilization of infrastructure and ongoing maintenance**

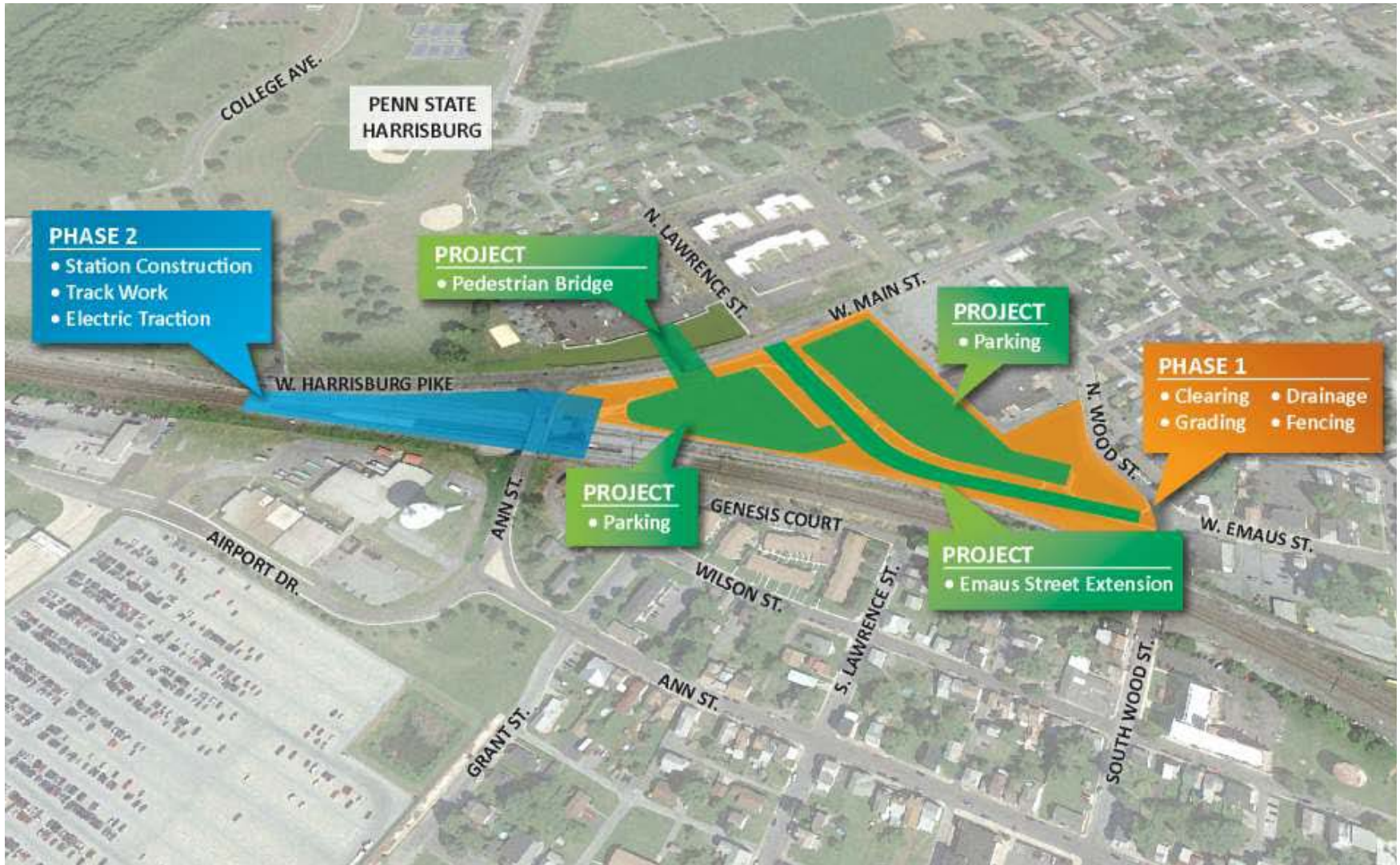


P3 in Action: Middletown Station



**Located at Union and Mill Streets
Middletown Borough, Dauphin County**

P3 in Action: Middletown Station





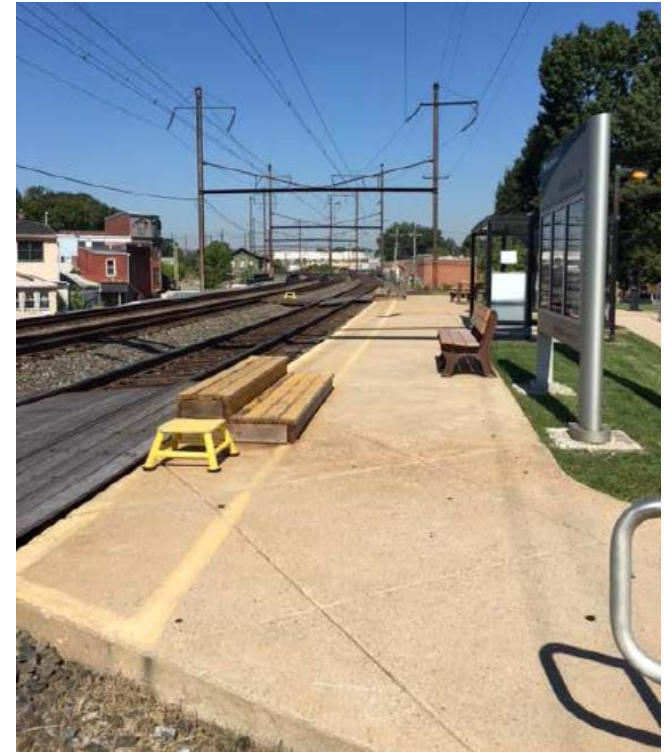
P3 in Action: Middletown Station

- **Project Goals and Objectives**

- Provide a minimum of 400 parking spaces for transportation use
- Transfer operations and maintenance responsibilities to the Private Sector
- Maximize TOD Opportunities that promote economic growth

P3 in Action: Middletown Station

- **Develop, design, build, finance, operate and maintain (DBFOM) parking facilities**
 - Minimum 400 spaces
- **Undertake possible commercial/retail development**
- **Construct street extension and pedestrian bridge**
- **Maintain site for at least 30 years**



P3 in Action: Middletown Station

Action	Date
Issue RFQ	September 12, 2016
Industry Forum	September 28, 2016
RFQ Response Due Date	December 16, 2016
Shortlist / Issue Draft RFP	January 2017
Issue Final RFP	Q1 2017
Proposal Due Date	Q2 2017
Select Preferred Proposer	Q3 2017
Commercial Close	Q4 2017

P3 in Action: Harrisburg Station

- **Long-term lease with Amtrak for Harrisburg Train Station**
 - PennDOT is making state-of-good repair improvements
- **P3 for property management company responsible for real estate leases and operations and maintenance of facility**
- **Private entity retains revenues**
- **P3 Documents in Development**



Keystone Corridor: Lessons Learned

- **Capital funding for projects is (relatively) easy to obtain**
- **Long-term operations & maintenance is the most difficult, but the most critical, element to fund**
 - Identify dedicated funding source for O&M early on
- **Working in partnership with Amtrak is key**
 - Not only reviewers, but valuable partners who participate from the beginning
- **Proactive capital planning to make sure you are in a position to go after funding when available**

Thank you

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